

V.C.10
Page 1 of 3

SIX COUNTY

June 30, 2005

ASSOCIATION OF GOVERNMENTS

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Six County Association of Governments for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 2, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17A-2-413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

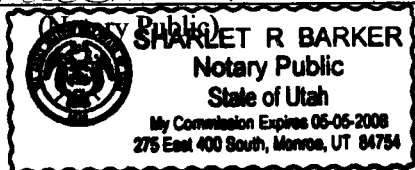
was held on June 2, 2004.

Signed: Cheryl Madsen
Budget Officer or Agency Director

Subscribed and sworn to this 22

day of June, 18 2004

Charlet R Barker



Six County

Six County Association of Governments

30-Jun-05

6/30/2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	2004 Current Year Estimate	Ensuing Year 2005 Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
4000	Federal Grants and Contracts	1,951,310.00	2,375,322.00	2,623,922.00
4200	State Grants and Contracts	769,184.00	949,699.00	528,771.00
	State Appropriations			
4424	Grants from Local Units:	252,980.00	270,379.00	276,747.00
	Juab, Millard, Piute, Sanpete, Sevier, Wayne			
	CHARGES FOR SERVICES			
	Recreation and Culture			
4422	Miscellaneous Contracts:	405,041.00		793,718.00
4400	Other (Specify):	30,602.00	2,615.00	39,296.00
	Fees & Charges	252,202.00	327,625.00	218,675.00
	MISCELLANEOUS REVENUE			
4401	Bank Interest-General	11,643.00	20,000.00	15,000.00
4401	Bank Interest- RLF	6,166.00	2,400.00	2,000.00
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Loan Repayments from Private Sources	186,674.00	65,993.00	63,683.00
	Contributions - General Fund Surplus			
4409	Administrative Charges	157,362.00	202,404.00	204,744.00
3000	Use of Prior Year Fund Balance	75,501.00	286,940.00	82,365.00
	TOTAL REVENUES	4,098,665.00	4,503,377.00	4,848,921.00

Six County
Association of Governments

30-Jun-05
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	Prior Year Actual Expenditures 2003	2004 Current Year Estimate	Ensuing Year 2005 Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	309,825.00	359,773.00	336,558.00
	Non-Departmental			
	Other (Specify):			
	HEALTH			
	Aging	594,312.00	614,974.00	593,364.00
	Weatherization	385,453.00	472,090.00	473,633.00
	RSVP	110,707.00	119,853.00	110,675.00
	Human Services: HEAT	166,585.00	177,601.00	163,500.00
	Nutrition	695,297.00	738,307.00	702,761.00
	Medicaid Waiver	87,149.00	174,375.00	112,362.00
	Other (Specify): FEMA	10,631.00	15,008.00	15,712.00
	Homeless Prevention	35,000.00	34,400.00	35,000.00
	Emergency Utility	11,726.00	0.00	0.00
	Community Services Block Grant	138,640.00	136,803.00	132,000.00
	Social Services Block Grant	82,871.00	79,948.00	82,038.00
	COMMUNITY & ECONOMIC DEVELOP.			
	Self-Help	0.00	44,484.00	919,293.00
	Industrial Promotion: CDBG	328,683.00	329,783.00	350,879.00
	Economic Development	71,715.00	65,500.00	84,500.00
	WIA	407,228.00	42,525.00	100,000.00
	Other, (Specify): Community Planning	73,578.00	79,071.00	75,200.00
	Federal Procurement	37,376.00	40,993.00	49,000.00
	Home Rehab	72,035.00	104,496.00	123,738.00
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Railroad Study	176,536.00	600,000.00	313,225.00
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous		0.00	0.00
	Fire Planning		0.00	9,000.00
	RLF	303,318.00	273,393.00	66,483.00
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	4,098,665.00	4,503,377.00	4,848,921.00